

**CALLISBURG ISD
2007-2008 PROPOSED BUDGETS
GENERAL FUND, HIGH SCHOOL ALLOTMENT, FOOD
SERVICE, DEBT SERVICE FUND**

	ESTIMATED 2006/07 EXPENDITURES	ESTIMATED 2007/08 EXPENDITURES PER STUDENT	PROPOSED 2007/08 BUDGET	PROPOSED 2007/08 BUDGET PER STUDENT
Instruction	4,983,686	4,662	5,329,900	4,894
Instructional Support	1,151,512	1,077	1,223,691	1,124
Central Administration	605,632	567	609,922	560
District Operations	2,137,081	1,999	2,135,064	1,961
Debt Service	526,786	493	997,078	916
Other Functions	349,151	327	294,610	271
Totals	9,753,848	9,332	10,590,265	9,726

This information has been updated to reflect the 2007-08 budgetary status as of the 08/14/07. It also reflects the budgetary status that will be presented at the Public Meeting to discuss Budget and Proposed Tax rate to be held at 6:00 pm Thursday, August 30, 2007, at the Callisburg High School Library.